



FMSIB PROJECT # 54

Agency Name and Project Title Snohomish County Granite Falls Alternate Route	Project Description Construct two miles of new two-lane road as a bypass route north of Granite Falls. The route will directly connect SR-92 to the Mountain Loop Highway, providing an alternate route for truck traffic.
Contractor Project not yet advertised or awarded	

Recent Progress
 Cultural resources (MOA) at Tulalip waiting for signature. Design is on schedule. FONSI, MOA at WSDOT on critical path for completion

Design / Construction Impacts
 Short term: Design is underway and on-schedule.
 Long term: The project is on schedule for a January 2008 advertisement for construction bids. Increased construction costs are projected as a result of the new cultural resources requirement, and projected inflationary increases.

Environmental Impacts / Compliance FONSI, MOA are at WSDOT on critical path for completion	Impacts to Traffic n/a
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Project Milestones	Scheduled	Attained	Milestone Outlook
PE Complete	01/07	M/Y	EA is at WSDOT for review. 60% draft design plans submitted.
RW Complete	12/07	M/Y	We have purchased 50% of the land needed for this project.
Contract Advertised	01/08	M/Y	
Contract Awarded	02/08	M/Y	
Groundbreaking	03/08	M/Y	
Open to Traffic	08/09	M/Y	

Project Cost Summary:	Dollars in millions	Percent of total	Expenditures:			
			Date	Planned	Revised	Actual
Preliminary Engineering	\$2,337,000	9%	9/05	\$ 0		
Right-Of-Way	\$4,529,000	16%	11/05	\$ 0		
Construction	\$20,967,989	75%	2/06	\$ 0		
Total Project Cost	\$27,833,989		5/06	\$ 0	0	
			8/06	\$ 0	0	
			11/06	\$ 0	0	
			02/07	\$ 60,674	0	
			05/07	\$ 60,674	0	
			08/07	\$ 0	0	
			TOTAL 05-07	\$ 121,348		
Funds Auth: \$			Carryover of 05-07	\$ 0		
			Total 07-09	\$ 0		
			GRAND TOTAL	\$ 121,348		